

St Matthew's Church of England Primary School
Primary School Sport Premium – Expenditure Report 2023-24

Total funding available for year 2023-2024: £ 40,624.24

Amount spent: £ 19,231.57 Amount carried forward: £ 21, 392.67

Specialist Teaching/Coaching & CPD

Action	Implementation			Cost?	Impact
	Who?	When?	Where?		
Prime Sports	LM/TW	Autumn 2023- Summer (end) 2024	School	£6999.65	Teaching of PE in the Woodpeckers, Kingfishers, Swallows and Doves classes. Very positive- Children have received high quality instruction from a well-trained provider delivering a high quality curriculum.

Competitions and Festivals

Action	Implementation			Cost?	Impact
	Who?	When?	Where?		
SEN festival	TW	July 2024	QEGS	Free	Cdn enjoyed ability appropriate games in a supportive friendly environment.
(a planned football tournament involving local schools was unfortunately cancelled due to adverse weather).					

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Extra-Curricular Activities / Clubs

Action	Implementation			Cost?	Impact
	Who?	When?	Where?		
Prime Sports	LM/TW	Aut 23 – Sum24	School	Included in previous section.	All clubs were popular and had waiting lists. Registers of the clubs shows good attendance.
Sophie Ashton	LM	Dec 2023	School	£15	Payment to SA for cover of after school session prime sports could not provide.

Out of School/ In School experiences

Action	Implementation			Cost?	Impact
	Who?	When?	Where?		
Alternative Adventure	TW	June 2024	School	£1,360.00	Children of year 3 and 4 experienced outdoor activities, on the school grounds, that they would otherwise have not experienced.
Lancashire County Council	TW	May 2024	Hothersall Lodge	£3808.00	An overnight residential for year 5 children
Swimming Pool (Prosport)	LM	Sept 2023	School	£3,250.00	½ of cost for swimming pool to be set up at school for 4 weeks- Allowing children of all year groups to take part in swimming sessions.

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Teaching and Learning

Action	Implementation			Cost?	Impact
	Who?	When?	Where?		
PE Passport renewal	TW	June 2024	School	£599.00	Provides staff with an effective way to plan, deliver and assess PE sessions.

Resources / Equipment

Action	Implementation			Cost?	Impact
	Who?	When?	Where?		
Purchase of various equipment for PE lessons, break and lunch-times	TW	Sept 2023	School	£269.96	Purchase of equipment allowed PE sessions to be delivered efficiently using good quality equipment. Purchase of equipment for use at break and lunch times facilitates activity and healthy lifestyles for the children.
Purchase of 'clothes dryer' to dry pupil's swimming kits after swimming sessions x3	LM	Sept 2023	School	£344.96	Ensured that children had dry kits for swimming sessions.
Moki Bands	JPR	June 2024	School	£810	Activity tracker bands to be trialled in the Swallows' class for future roll out to whole school. Very positive impact with the children.

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Transport

Action	Implementation			Cost?	Impact
	Who?	When?	Where?		
Avacoach	JR	June 2024	Hothersall Lodge	£450	Return transport for Residential stay.
Dial-a-Ride	JR	July 2024	QEGS	£75	Transport to and from SEN sports festival.

Other

Action	Implementation			Cost?	Impact
	Who?	When?	Where?		
N/A					