

St Matthews's Primary School
Primary School Sport Premium – Expenditure Report 2022-23

Total funding available for year 2022-2023: £37,595.00

Amount spent: £16,675.76

Amount carried forward: £ 19,704.29

Specialist Teaching/Coaching & CPD

Action	Implementation			Cost?	Impact
	Who?	When?	Where?		
Henry Hindle to deliver PE sessions and after school clubs.	LM/TW	Autumn 2022- Summer (end) 2023	School	£6,150	Teaching of PE in the Woodpeckers, Kingfishers, Swallows and Doves classes. Very positive- Children have received high quality instruction from a well-trained provider delivering a high quality curriculum.

Extra-Curricular Activities / Clubs

Action	Implementation			Cost?	Impact
	Who?	When?	Where?		
Henry Hindle (as above)				Included in previous section.	All clubs were popular and had waiting lists. Registers of the clubs shows good attendance.

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Resources / Equipment

Action	Implementation			Cost?	Impact
	Who?	When?	Where?		
Purchase of various equipment for PE lessons, break and lunch-times	TW	2022-23	School	£115.97	Purchase of equipment allowed PE sessions to be delivered efficiently using good quality equipment. Purchase of equipment for use at break and lunch times facilitates activity and healthy lifestyles for the children.
Purchase of 'clothes dryer' to dry pupil's swimming kits after swimming sessions	JPR	2023	School	£119.99	Will allow for children to have dry kits for swimming sessions.
PE Passport renewal	TW	July 2023	School	£599.00	Provides staff with an effective way to plan, deliver and assess PE sessions.
Repairs/Improvements	JPR	2022-23	School	£1,380	Repairs to the 'trim trail' on the KS2 yard. Painting of 'Daily Mile' markings on KS2 yard.

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Out of School/ In School experiences

Action	Implementation			Cost?	Impact
	Who?	When?	Where?		
Alternative Adventure	TW	July 2023	School	£1,360.00	Children of year 3 and 4 experienced outdoor activities, on the school grounds, that they may otherwise have not experienced.
The UK Military School	SM	July 2023	School	£1,250.00	Military training day for year 6 children. As above.
Lancashire County Council	TW	June 2023	Hothersall Lodge	£2,450.80	An overnight residential for year 5 children
Swimming Pool (Prosport)	LM	2023	School	£3,250.00	½ of cost for swimming pool to be set up at school for 4 weeks- Allowing children of all year groups to take part in swimming sessions.

Transport

Action	Implementation			Cost?	Impact
	Who?	When?	Where?		
Tyrers Coaches		June 2023	Hothersall Lodge	£600	Return transport for Residential stay